

PCHAP PRIORITIES AND ALLOCATIONS COMMITTEE  
Service Allocation Worksheet 2019-2020

2018-2019 Allocation	Service Category	New 2019-2020 Allocation
17.00	Medical Case Management	18.83
10.03	Outpatient/Ambulatory Medical Care	12.76
19.17	AIDS Pharmaceutical Assistance (not ADAP)	0.00
14.67	Oral Health Care	16.89
15.50	Health Insurance Premiums & Cost Sharing Assistance	18.17
2.61	Mental Health Services	2.85
0.17	Substance Abuse - Outpatient	1.61
1.21	Medical Nutrition Therapy	2.68
0.42	Early Intervention Services	1.22
10.33	Supportive Case Management (Eligibility)	10.17
1.00	Medical Transportation	1.00
1.33	Food Bank/Home Delivered Meals	2.89
0.05	Linguistics Services	0.21
5.63	Referral for Health Care/Supportive Services (Peers)	4.65
	Emergency Financial Assistance	4.83
0.42	Psychosocial Support	0.61
0.46	Health Education/Risk Reduction	0.63
Not Allowed	Substance Abuse - Inpatient/Residential Treatment	Not Allowed
Not Allowed	Home Health Care	Not Allowed
Not Allowed	Housing Services (not HOPWA)	Not Allowed
Not Allowed	Treatment Adherence Services	Not Allowed
Not Allowed	Outreach Services	Not Allowed
Not Allowed	Legal Support	Not Allowed
Not Allowed	Rehabilitation Services	Not Allowed